



Rescue Mission of Mahoning Valley

#SupplyOurShelter

Capital Campaign to #MoveOurMission

Update and Overview

----- Summer 2020 -----

Presented by: John M. Muckridge III
Rescue Mission of Mahoning Valley
President/CEO
962 Martin Luther King Jr Blvd
Youngstown, Ohio 44510
330-744-5485

JMuckridge@RescueMissionMV.org
<https://supplyOURshelter.org>

Project Overview

Timeline

This project has been talked about since the 1970's. A few times over the years, a campaign would begin in a quiet phase, but would not gain momentum. In 2018, a new location was considered for the building project and a strong fundraising campaign launched. Ground was broken on Oct. 31, 2019 with site work following and in May of 2020 the final city permits were obtained for construction to begin.

Location Address & Background

1300 Martin Luther King Jr Blvd Youngstown, Ohio 44510 (approximately 1/8 mile northeast of the Mission's current location at 962 Martin Luther King Jr Blvd. A property was originally secured on Youngstown's south side for the new Rescue Mission in the early 2000's, however in 2018, Mission leadership began to work with the Youngstown City Landbank and the Mahoning County Landbank to research a location that would better serve our clients. Remaining on Martin Luther King Jr Blvd (RT 422) was determined to be the optimum location for our guests who need easy bus and walking access to resources found on the Northside of Youngstown such as Mercy Health, VA Clinic, Goodwill, etc.

Layout & Rendering



Total Project Costs

The total project costs have been divided into two separate fundraising efforts. The Move Our Mission Campaign covers all land purchases, site excavation and construction costs. The Supply Our Shelter Campaign covers expenses for items needed to furnish the facility.

Move Our Mission – Total project cost \$5.5 Million. **Zero dollars left to raise.** All funds are either held by the Rescue Mission of Mahoning Valley in Cash or in Pledge format.

Supply Our Shelter – Total project cost \$1.5 Million. **\$1,448,549 left to raise.**

Project Update

As of the beginning of July 2020:

- all site excavation is complete
- block footers are installed
- underground plumbing is complete
- underground electric is complete
- slab is almost ready to be poured
- we anticipate walls by the end of July!



Supply Our Shelter Project Needs

We have now turned our attention to the campaign to fund all of the furnishings, equipment and appliances needed to complete the #Move Our Mission building project. As we work to #SupplyOurShelter, in an effort to be frugal, the Mission will refurbish and reuse many items we currently have on hand. Instead of purchasing all new bunk beds, the Mission will employ a local company to powder coat our existing beds to refurbish them for the new facility. Instead of purchasing all new office furniture, the Mission will utilize a gift of donated office furniture that was formerly located at the Sweeney Auto Dealership. Below are additional items we need:

- **Wardrobes**

- Cost Per Wardrobe - \$1,454.34
- Total Number Needed – 185
- Total Cost- \$269,052.90

Instead of building closets or purchasing dressers, we've selected solid steel wardrobes. They are secure, durable and will keep rooms neat and orderly.

Watch Wardrobe Video @ <https://bit.ly/RMMVwardrobe>
visit <https://supplyourshelter.org/give/wardrobe>



Refurbish!

POWDER COAT EXISTING
BUNKS AND ADD SAFETY RAILS



- **Powder Coating Existing Bunk Beds & Safety Rails**
 - Cost Per Bunk - \$426.10
 - Total Number Needed - 68
 - Total Cost - \$28,974.80

Thousands of dollars will be saved by refurbishing our solid bunk beds

locally and adding a safety rail!

Watch Refurbishing Video @ <https://bit.ly/RMMVrefurbish>
or visit <https://supplyOURshelter.org/give/RefurbishBunk>

- ❖ **New Bunk Beds**

- Cost Per Bunk - \$1,178.55
- Total Number Needed – 20
- Total Cost - \$23,571.00

More bunks will increase capacity and allow more clients to stay with us.

Watch New Bunk Beds Video @ <https://bit.ly/RMMVnewbunk>
Or visit <https://supplvOURshelter.org/give/NewBunk>



- **Mattresses**

- Cost Per Mattress - \$283.40
- Total Number Needed - 185
- Total Cost - \$52,429.00

Helps purchase comfortable, bed-bug and tear-proof mattresses for the men, women and children staying with us.

Watch Mattress Video @ <https://bit.ly/RMMVnewbunk>

Or visit <https://supplyOURshelter.org/give/newmattress>



- **Industrial Washer & Dryer**

- Cost for Industrial Washer - \$15,065
- Cost for Industrial Dryer – \$6,975
- Total Cost - \$22,040

These industrial units save money and prevent bed-bugs Our “residential” washers and dryers are replaced nearly every two months because of the amount of laundry we do here at the Mission. These specific machines will only be operated by a staff member to wash bed sheets, blankets, pillow, pillow cases and towels.

Watch Industrial Video <https://bit.ly/RMMVindustrialwasherdryer>

Or visit <https://supplyOURshelter.org/give/IndustrialWasher>

<https://supplyOURshelter.org/give/IndustrialDryer>

- **Stackable Washer & Dryer**

- Cost Per Stackable Washer & Dryer - \$7,205
- Total Number Needed – 7
- Total Cost - \$50,435

Helps us provide our clients with access to washers and dryers that will properly clean their clothes while at the same time withstand the everyday wear-and-tear use at the Mission. We have to replace our “residential” washers and dryers because of the extraordinary use here at the Mission. Our washers and dryers run 24/7 to keep up with the demand.

Watch Stackable Washer & Dryer Video <https://youtu.be/0yeL6bEoLEA>

Or Visit <https://supplyOURshelter.org/give/LaundryCombo>



- Kitchen Equipment

- Total Cost - \$210,814.22

Help us completely outfit our brand new kitchen. Millions of meals will be prepared and served during the life of these appliances. This price includes the shipping, uncrating and installation of the following kitchen appliances; Walk In Cooler, Walk In Freezer, Combination Ovens, Tilt Skillet, 6 Burner Range, Exhaust Hood, Fire Suppression Systems, Dish Washer, Hot Food Serving Counter, Sandwich/Salad Prep Refrigerator, Reach-In Refrigerator, Pass-Thru Heated Cabinet, Ice Maker, Planetary Mixer, Sinks, Tables, Racks, Bins, Carts, Drain Troughs, Wire Shelving Units, Pots, Pans and Silverware.

Watch Kitchen Equipment Video <https://bit.ly/RMMVkitchen>

Or visit page <https://supplyOURshelter.org/give/kitchen>



Place a Chair! (Naming Opportunity)

Suggested gift \$1000

Hundreds of chairs will be needed throughout the new shelter.

Plaques will be placed in the dining hall, learning center and chapel to list donors who placed chairs in our new facility!

Learn more at <https://supplyOURshelter.org/give/chair>



Naming Opportunities & Contact Info

Our Supply Our Shelter campaign has many naming opportunities associated with the fundraising campaign. More information can be found at www.SupplyOurShelter.org

Call Rescue Mission of Mahoning Valley's President/CEO, John Muckridge III at 330-744-5485 or visit www.SupplyOurShelter.org to learn more.



Thank you for giving. Please indicate your selections below and return to John Muckridge III at Rescue Mission of Mahoning Valley at your earliest convenience. God bless.

I wish to Supply Our Shelter

Quantity	Item		@ cost per item	Giving amount
_____	General Gift to Supply Our Shelter		\$ _____	\$ _____
_____	Wardrobes (need 185)	X	\$ 1,454.34	\$ _____
_____	New Bunk Beds (need 20)	X	\$ 1,178.55	\$ _____
_____	Refurbished Beds (need 68)	X	\$ 426.10	\$ _____
_____	Industrial Dryer (need 1)	X	\$ 6,975.00	\$ _____
_____	Industrial Washer (need 1)	X	\$ 15,065.00	\$ _____
_____	Stackable Laundry Combo (need 7)	X	\$ 7,205.00	\$ _____
_____	Kitchen Equipment (Need \$210,814.22)	amount\$	_____	\$ _____
_____	New Mattress (need 185)	X	\$ 283.40	\$ _____
_____	Place a chair in the new building	X	\$ 1,000.00	\$ _____

Grand Total _____

First Name _____ Last Name _____

Company/ Organization _____

Street _____ City _____ State _____ Zip _____

Email _____ Phone (____) _____

- Please invoice me for the total above
- Please accept the enclosed check
- Please charge my credit card/ Bank Account
- I wish to give online at SupplyOurShelter.org

CREDIT CARD

Name as it appears on Credit Card _____

Credit Card Number _____

Exp Date _____ CSV Code _____ Amount _____ Signature _____

BANK ACCOUNT

Routing Number _____ Bank Account Number _____

Amount _____ Signature _____

Mail Donations to: Rescue Mission of Mahoning Valley 962 Martin Luther King Jr Blvd Yo. Ohio 44510

Give Online at: www.SupplyOurShelter.org

Please contact me about additional naming rights

Name exactly as you wish it to appear on plaques _____

Please select one In Memory of In Honor of A Contribution from